



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 9,585,107	\$ 9,585,107	\$ -
Nonresident	183,099	183,099	-
Continuing education	83,948	-	83,948
Student technology fees	293,380	-	293,380
Other	2,321,923	1,562,714	759,209
Total tuition and fees	<u>12,467,457</u>	<u>11,330,920</u>	<u>1,136,537</u>
State appropriations~			
General	5,096,001	5,096,001	-
Dedicated	340,162	340,162	-
Total state appropriations	<u>5,436,163</u>	<u>5,436,163</u>	<u>-</u>
Governmental grants and contracts~			
Federal	4,847,706	-	4,847,706
State	647,426	-	647,426
Total government grants and contracts	<u>5,495,132</u>	<u>-</u>	<u>5,495,132</u>
Private grants and contracts			
	<u>130,483</u>	<u>-</u>	<u>130,483</u>
Gifts			
	<u>589,307</u>	<u>-</u>	<u>589,307</u>
Endowment			
	<u>65,412</u>	<u>-</u>	<u>65,412</u>
Sales and services of educational departments~			
Learning center for Rapides parish	134,958	-	134,958
Miscellaneous	17,872	-	17,872
Theatre	3,833	-	3,833
Total sales and services of educational departments	<u>156,663</u>	<u>-</u>	<u>156,663</u>
Auxiliary enterprise revenues			
	<u>2,764,259</u>	<u>-</u>	<u>2,764,259</u>
Other sources~			
Interest on investments	5,126	2,366	2,760
Leased land	20,320	20,320	-
Miscellaneous	5,474	5,474	-
Parking fines	8,795	8,795	-
Recovery of indirect costs	17,854	14,640	3,214
Total other sources	<u>57,569</u>	<u>51,595</u>	<u>5,974</u>
Total revenues	<u>\$ 27,162,445</u>	<u>\$ 16,818,678</u>	<u>\$ 10,343,767</u>